



Orange County Fire Authority
Fire Chief Brian Fennessy

2023 STATISTICAL ANNUAL REPORT

FIRE AUTHORITY - THREE YEAR DATA

	2021	2022	2023
Population Served	1,921,424	1,910,233	1,894,382
Dwelling Units	652,388	671,610	676,049
Assessed Values (1)	\$ 388,942,593,132	\$ 412,031,987,856	\$ 437,823,270,299
Fires	2,694	2,817	2,606
EMS	120,880	132,898	132,874
Ruptures	189	169	92
Hazardous Conditions	1,232	1,114	1,155
Service Call	9,407	9,485	10,222
Good Intent	20,524	21,678	23,326
False Alarms	6,670	7,201	7,948
Weather	30	24	45
Miscellaneous	136	73	102
Total All Incidents	161,762	175,459	178,370
Mutual Aid Received	6,136	7,439	7,166
Mutual Aid Provided	4,213	4,523	5,026
Property Loss*	\$ 62,720,707	\$ 50,578,838	\$ 200,437,097
Civilian Fire Injuries	35	34	32
Firefighter Injuries	170	702	542
Fire Deaths	14	4	6

* 2023 Property Loss includes Hangar Fire = \$150,000,000

EMERGENCY APPARATUS & PERSONNEL

Divisions	7	Other Apparatus	31
Battalions	11	Paramedic Squads	4
Fire Stations	78	Paramedic Squads Relief	1
Engine Companies	151	Mass Casualty/Decon. Unit	2
Paramedic	45	Aircraft Rescue Firefighting Units	4
Return the Medic	18	Hazardous Materials Teams	3
BLS/PAU	3/2	Helicopters	2
Training	9	USAR Heavy Rescue	1
Wildland	16	Swift Water Rescue	4
Explorer	6	Command/Logistics/Rehab Unit	4
100/900	15/26	Foam Tender	1
Patrols	11	Water Tender	5
Truck Companies	31	Fuel Tender	3
Paramedic	9	Daily Staffing	374
Return the Medic	2	Battalion Chiefs	12
BLS*	7	Captains	48
Training	2	Captains/Paramedics	44
Relief	11	Engineers	81
		Engineer/Paramedics	8
		Firefighters	75
		Firefighter/Paramedics	106

* includes 3 USAR Medium Rescue

OCFA MISSION

We proudly serve the changing needs of our communities by providing exceptional emergency and support services. We pledge a commitment to preserving the quality of life.

Our Vision

We are dedicated to protecting lives and property with first class public safety and emergency services through courage, compassion and competency.

1.9 Million Residents

23 Cities and Unincorporated Areas of Orange County

586 Square Miles

188,817 Acres of Wildland(2)

DIVISION 1

Battalion 1 & 11

GARDEN GROVE LOS ALAMITOS
MIDWAY CITY ROSSMOOR
SEAL BEACH WESTMINSTER

DIVISION 2

Battalion 5 & 10

IRVINE
JOHN WAYNE AIRPORT UCI

DIVISION 3

Battalion 6 & 7

COTO DE CAZA DANA POINT
MISSION VIEJO ORTEGA HWY
RANCHO SANTA MARGARITA SAN CLEMENTE
SAN JUAN CAPISTRANO TRABUCO CANYON

DIVISION 4

Battalion 2 & 3

TUSTIN CANYONS
VILLA PARK YORBA LINDA

DIVISION 5

Battalion 4

ALISO VIEJO EMERALD BAY
LAGUNA HILLS LAGUNA NIGUEL
LAGUNA WOODS LAKE FOREST

DIVISION 6

Battalion 9

SANTA ANA

DIVISION 7

Battalion 8

BUENA PARK CYPRESS
LA PALMA STANTON

DIVISION 10: Strategic Services

DIVISION 11: COMMAND & EMERGENCY PLANNING

ECC, EPAC

CUSTOMER SERVICE MOTTO

In Service of Others!

JOHN WAYNE AIRPORT	
Aircraft Responses	29
Aircraft Disabled Responses	30
Automatic Alarm Responses	22
Assist/Service Call Responses	30
Fire Responses	11
Fuel Spill Responses	15
Hazard/Threat Responses	1
Medical/Accident Responses	536
Daily Staffing	6
Fire Captain	1
Fire Apparatus Engineers	2
Firefighters	3
AIR OPERATIONS	
Helicopter Unit Responses	166
Support Unit Responses	115
Facilities	1
Helicopters	2
Air Ops Personnel	33
Battalion Chief	1
Chief Pilot	1
Line Pilots	5
Crew Chiefs	10
Paramedic Rescuers	12
Chief Aircraft Mechanic	1
Line Aircraft Mechanics	3
Reserve Crew	19
WILDLAND OPERATIONS	
Crew Responses	71
Dozers Responses	77
Water Tender Responses	119
Dozers	2
Handcrews	2
Handcrews Superintendent	2
Handcrews Assistant Superintendent	4
Dozer Operators	3
URBAN SEARCH & RESCUE CALIFORNIA TASK FORCE 5	
Grant Funding Provided to USAR	\$ 1,381,456
Number of Members	231
Number of Staff Deployed	16
EMERGENCY COMMAND CENTER	
Total Incidents	178,370
Daily Average	489
Incoming 911 Phone Calls	140,309
Daily Average	384
Incoming 7 Digit Emergency Line	90,411
Daily Average	248
Total Incoming Emergency Calls	230,720
Daily Average	632
Text to 911 Incoming Messages	103
Daily Staffing	26
Division Chief	1
Battalion Chief	1
ECC Manager	1
Management Analyst	1
Shift /Administrative Supervisors	5
Dispatchers	16
Administrative Dispatcher	1
REQUESTS FOR RECORDS/SUBPOENAS	
Community "Right to Know"(3)	567
Incident Report	562
Incident/Investigation Reports	681
Pre-hospital Care Report/Medical Rec.	804
Public Records	65
Subpoenas for Records	220
Subpoenas for Witnesses	344
Total	3,243

(1) Assessed values only for Orange County Fire Authority areas served. Data reported by fiscal year
(2) OCFA, by contract, protects 2,600 acres of SRA in Riverside County and 640 acres in San Diego County
(3) Community Right to Know Requests include property type related records; chemical storage, underground storage tanks, maps, etc.

AUTHORIZED STAFFING LEVELS			
	FY 2021/2022	FY 2022/2023	FY 2023/2024
Firefighters	1,151	1,158	1,187
Fire Management	53	54	54
Professional Staff	342	344	349
Total	1,546	1,556	1,590
Reserve Firefighters	176	143	114

BUDGET FISCAL YEAR 2021/2022 through 2023/2024			
	FY 2021/2022*	FY 2022/2023*	FY 2023/2024*
GENERAL FUND			
Salaries & Benefits**	\$ 416,093,251	\$ 426,127,257	\$ 447,036,666
Services & Supplies	\$ 32,849,281	\$ 39,903,300	\$ 46,711,216
Capital Outlay	\$ 124,000	\$ 124,000	\$ 275,927
Debt Service	-	-	-
Total	\$ 449,066,532	\$ 466,154,557	\$ 494,023,809
CAPITAL/OTHER FUNDS			
Facilities Maint. & Imp.	\$ 13,500,000	\$ 875,000	\$ 2,850,000
Facilities Replacement	\$ -	\$ -	\$ -
General Fund CIP	\$ 7,073,000	\$ 9,009,650	\$ 10,680,500
Comm. & Info Systems	\$ 2,725,000	\$ 6,100,000	\$ 4,900,000
Vehicle Replacement	\$ 7,131,683	\$ 11,015,700	\$ 19,142,750
Settlement Agreement	\$ 668,000	\$ 668,000	\$ 668,000
Structural Fire Fund	\$ -	\$ -	\$ -
Self-Insurance	\$ 15,640,500	\$ 17,212,913	\$ 19,125,125
Debt Service	\$ -	-	-
Total	\$ 46,738,183	\$ 44,881,263	\$ 57,366,375
Total Budget	\$ 495,804,715	\$ 511,035,820	\$ 551,390,184

*Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget information.
** Includes Unfunded Actuarial Accrued Liability (UAAL) Paydown to OCERS

FUNDING SOURCES ALL FUNDS FY 2023/2024		
Origination	Amount	Percentage
Property Taxes	\$ 335,252,563	40.7%
Intergovernmental	\$ 37,612,103	4.6%
Charges for Services	\$ 188,064,628	22.8%
Use of Money & Property	\$ 6,982,907	0.8%
Other	\$ 4,110,900	0.5%
Operating Transfer In	\$ 33,886,201	4.1%
Beginning Fund Balance	\$ 218,740,577	26.5%
Total	\$ 824,649,879	100%

FUNDING USES ALL FUNDS FY 2023/2024		
Use	Amount	Percentage
General Fund	\$ 494,023,809	59.9%
Capital Improvement Program	\$ 37,573,250	4.6%
Other Funds	\$ 19,793,125	2.4%
Appropriation for Contingencies	\$ 3,000,000	0.4%
Operating Transfer Out	\$ 33,886,201	4.1%
Ending Fund Balance Reserves*	\$ 236,373,494	28.7%
Total	\$ 824,649,879	100%

*Reserves - Operating Contingency Reserve, Debt Service Reserve, Workers' Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA VALUES STATEMENT

We rely on our **PEOPLE** and our Service Principles as we carry out our mission with:

- Professionalism
- Enthusiasm
- Organizational Integrity
- Pride
- Leadership
- Effectiveness

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is a Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA's 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

2023 JURISDICTIONS AND RESPONSE DATA

<i>Jurisdiction</i>	<i>Directors</i>	<i>Population</i> <small>(1)</small>	<i>Square Miles</i> <small>(2)</small>	<i>Fire Stations</i>	<i>Year Joined</i> <small>(3)</small>	<i>Unit Responses</i>	<i>Fire Incidents</i>	<i>EMS Incidents</i>	<i>Other</i>	<i>Incident Totals</i>	<i>3 Yr % Change</i>	<i>Community Outreach</i> <small>(5)</small>
Aliso Viejo	Ross Chun	50,766	6.92	1	2001	6,902	25	2,925	991	3,941	37%	84
Buena Park*	Connor Traut	83,517	10.55	3	1995	11,187	170	6,538	1,618	8,326	19%	56
Cypress	Anne Hertz-Mallari	49,818	6.62	1	1995	4,730	36	2,979	746	3,761	21%	41
Dana Point	John Gabbard	33,155	6.52	2	1995	4,614	34	2,884	879	3,797	17%	24
Garden Grove*	John O'Neill (7)	171,183	17.92	7	2019	19,148	348	12,551	2,665	15,564	19%	81
Irvine	Tammy Kim	303,051	65.97	11	1995	26,635	225	13,781	6,189	20,195	32%	379
La Palma	Nitesh Patel	15,332	1.81	1	1995	1,640	16	1,053	272	1,341	10%	17
Laguna Hills	Joshua Sweeney	30,525	6.65	1	1995	5,551	38	3,166	806	4,010	35%	22
Laguna Niguel	Kelly Jennings	64,702	14.79	3	1995	6,697	35	4,087	1,275	5,397	27%	56
Laguna Woods	Noel Hatch	17,450	3.31	-	1999	6,718	15	4,437	1,335	5,787	16%	9
Lake Forest	Mark Tetterer	87,127	16.78	3	1995	7,946	81	4,986	1,392	6,459	21%	64
Los Alamitos	Shelley Hasselbrink	12,129	4.09	1	1995	2,041	14	1,185	387	1,586	12%	34
Mission Viejo	Bob Ruesch	91,846	18.01	3	1995	11,469	71	7,058	2,124	9,253	26%	63
Rancho Santa Margarita	Carol Gamble	47,066	12.94	1	2000	5,930	36	2,315	625	2,976	21%	34
San Clemente*	Chris Duncan	63,237	18.35	3	1995	6,974	55	4,120	1,515	5,690	14%	38
San Juan Capistrano	Troy Bourne	35,089	14.41	1	1995	8,094	46	3,334	1,027	4,407	29%	33
Santa Ana*	Phil Bacerra	299,630	27.35	10	2012	39,297	620	23,068	8,180	31,868	19%	279
Seal Beach*	Joe Kalmick	24,647	11.75	2	1995	5,816	37	3,616	1,141	4,794	13%	25
Stanton*	David Shawver	39,084	3.10	1	1995	7,439	85	3,170	910	4,165	14%	15
Tustin*	Austin Lumbard	79,558	11.14	3	1995	8,166	81	4,793	1,494	6,368	18%	67
Villa Park	Vince Rossini (6)	5,790	2.08	1	1995	607	7	393	120	520	15%	5
Westminster*	Chi Charlie Nguyen	90,498	10.07	3	1995	11,020	142	7,142	1,742	9,026	14%	47
Yorba Linda	Gene Hernandez	67,068	19.87	3	1995	6,536	41	3,692	1,106	4,839	25%	62
County of Orange Unincorporated**	Katrina Foley Donald Wagner	132,114	275.02	13	1995	16,104	107	6,995	2,172	9,274	20%	111
Total Member Agencies Responses	25 Directors	1,894,382	586	78	47,936	231,261	2,365	130,268	40,711	173,344	21%	1,646

* Cash Contract City

** As of 2023, JWA Incidents are included under County of Orange Unincorporated, previously included under Irvine

2023 MUTUAL AID RESPONSE DATA

In County Mutual Aid	-	-	-	-	-	5,798	212	2,545	2,045	4,802	-
Out of County Mutual Aid	-	-	-	-	-	384	29	61	134	224	-
Total Mutual Aid Responses	-	-	-	-	-	6,182	241	2,606	2,179	5,026	-
Total Combined Responses	-	-	-	-	-	237,443	2,606	132,874	42,890	178,370	1,646

(1) Population Source: ESRI Business Analyst

(2) Square Miles Source: OCFA GIS City Files

(3) OCFA JPA Created in March 1995. 1995 designates original JPA with the exception of Westminster who joined in July.

(4) Other Includes: Cancelled, Ruptures, Hazardous Conditions, Service Calls, Good Intent, False alarms, and Miscellaneous Calls

(5) Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep., station tours, RSG, Fire Safe Council, etc.

(6) 2023 Board Chair

(7) 2023 Board Vice Chair

Orange County Fire Authority

Fire Chief Brian Fennessy



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