

JOHN WAYNE AIRPORT

Aircraft Responses	19
Aircraft Disabled Responses	20
Automatic Alarm Responses	31
Assist/Service Call Responses	8
Fire Responses	8
Fuel Spill Responses	9
Hazard/Threat Responses	2
Medical/Accident Responses	403
Daily Staffing	6
Fire Captain	1
Fire Apparatus Engineers	2
Firefighters	3

AIR OPERATIONS

Helicopter Unit Responses	218
Support Unit Responses	36
Facilities	1
Helicopters	4
Bell Super Huey	2
Bell 412EP	2
Air Ops Personnel	19
Pilots	2
Crew Chiefs	10
Full Time	2
Part Time	8
Aircraft Mechanics	2
Reserve Crew	30

CREWS & EQUIPMENT

Crew Responses	115
Dozers Responses	56
Water Tender Responses	134
Dozers	2
Water Tenders	5
Handcrews (1 Career/1 Reserve)	2
Handcrew Supervisors	2
Dozer Operators	2

EMERGENCY COMMAND CENTER

Total Incidents	130,745
Daily Average	358
Incoming 911 Phone Calls	93,004
Daily Average	255
Daily Staffing	10
Battalion Chief	1
Supervisors	1
Dispatchers (24 hour shift)	8
Dispatchers (12 hour shift)	1

REQUESTS FOR RECORDS/SUBPOENAS

Incident/Investigation Reports	834
Patient Care Reports	482
Community Right to Know ³	1,124
General Records Requests	94
Subpoenas for Records	232
TOTAL	2,766
Subpoenas for Witnesses	162

AUTHORIZED STAFFING LEVELS

	FY 2013/14	FY 2014/15	FY 2015/16
Firefighters	1,011	1,011	1,020
Fire Management	45	45	45
Professional Staff	288	288	295
TOTAL	1,344	1,344	1,360
Reserve Firefighters	280	280	274

BUDGET FY 2013/14 through 2015/16

	FY 2013/14*	FY 2014/15*	FY 2015/16*
General Fund			
Salaries & Benefits	266,528,679	298,156,224	287,352,080
Services & Supplies	22,431,181	25,585,580	34,578,778
Debt Service	0	895,000	318,050
TOTAL	288,959,860	324,636,804	325,051,030
Capital/Other Funds			
Facilities Maint. & Imp.	2,287,614	7403228	854,248
Facilities Replacement	12,956,900	0	0
General Fund CIP	12,708,617	1,515,430	5,234,000
Comm. & Info. Systems	0	6,612,023	6,531,152
Vehicle Replacement	11,822,619	12,961,164	10,011,393
Structural Fire Fund	699,758	216,213	0
Self-Insurance	10,503,824	6,891,895	7,702,911
Debt Service	0	0	0
TOTAL BUDGET	50,979,332	35,599,953	30,333,704

* Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget information.

FUNDING SOURCES ALL FUNDS FY 2015/16

Money Origination	Amount in Millions	Percentage
Property Taxes	214.4	44.93%
Intergovernmental	14.9	3.12%
Charges for Services	101.8	21.33%
Use of Money & Property	0.7	0.15%
Other	1.2	0.25%
Beginning Fund Balance	144.2	30.22%
TOTAL	477.2	100.00%

FUNDING USES ALL FUNDS FY 2015/16

Use	Amount in Millions	Percentage
General Fund	325.2	65.50%
Capital Improvement Program	24.6	4.95%
Other Funds	7.7	1.55%
Ending Fund Balance Reserves*	139.0	28.00%
TOTAL	496.5	100.00%

* Reserves = Operating Contingency Reserve, Debt Service Reserve, Workers' Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA's 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

³ Community Right to Know Requests include property-type related records, chemical storage, underground storage tanks, maps, etc.

2015 JURISDICTIONS AND RESPONSE DATA

<u>Jurisdiction</u>	<u>Directors</u>	<u>Population</u> ¹	<u>Square Miles</u> ²	<u>Fire Stations</u>	<u>Year Joined</u> ³	<u>Unit Responses</u>	<u>Fire Incidents</u>	<u>EMS Incidents</u>	<u>Other</u> ⁴ <u>Incidents</u>	<u>Incident Totals</u>	<u>Community Outreach</u> ⁵
Aliso Viejo	Phillip Tsunoda	50,204	6.92	1	2001	4,528	32	1,846	584	2,462	25
Buena Park*	Elizabeth Swift ⁶	82,767	10.55	3	1995	9,979	99	5,528	1,111	6,738	22
Cypress	Rob Johnson	49,184	6.62	1	1995	5,673	45	2,269	554	2,868	13
Dana Point	Joseph Muller	34,208	6.52	2	1995	5,173	47	2,446	837	3,330	53
Irvine	Jeffrey Lalloway	250,384	65.97	11	1995	23,767	223	9,980	3,920	14,123	68
La Palma	Michele Steggell	15,965	1.81	1	1995	1,946	17	799	221	1,037	7
Laguna Hills	Don Sedgwick	30,994	6.65	1	1995	3,931	47	2,233	520	2,800	38
Laguna Niguel	Jerry McCloskey	64,836	14.79	3	1995	6,989	47	2,862	818	3,727	69
Laguna Woods	Noel Hatch	16,652	3.31	0	1995	5,813	20	4,224	978	5,222	8
Lake Forest	Dwight Robinson	80,070	16.79	3	1995	7,763	80	3,792	1,002	4,874	50
Los Alamitos	Shelley Hasselbrink	11,779	4.09	1	1995	2,654	19	1,015	319	1,353	10
Mission Viejo	Ed Sachs	96,652	17.93	3	1995	10,729	78	5,960	1,307	7,345	64
Placentia*	Craig Green	52,427	6.62	2	1995	7,546	40	2,367	630	3,037	9
Rancho Santa Margarita	Carol Gamble	49,125	12.94	1	2000	4,659	24	1,785	513	2,322	37
San Clemente*	Bob Baker	65,399	18.35	3	1995	10,690	83	3,559	1,286	4,928	67
San Juan Capistrano	John Perry	36,223	14.41	1	1995	6,862	50	2,700	671	3,421	44
Santa Ana*	Angelica Amezcua	335,264	27.35	10	2012	35,249	393	17,867	4,071	22,331	28
Seal Beach*	David Sloan	24,684	11.75	2	1995	8,579	40	3,448	1,006	4,494	25
Stanton*	David Shawver	39,219	3.11	1	1995	6,119	47	2,650	558	3,255	3
Tustin*	Al Murray	79,601	11.14	3	1995	10,162	81	4,191	1,156	5,428	49
Villa Park	Rick Barnett	5,960	2.08	1	1995	575	7	274	111	392	1
Westminster*	Tri Ta	92,106	10.07	3	1995	16,803	101	6,001	1,121	7,223	35
Yorba Linda	Gene Hernandez ⁷	67,719	19.87	3	1995	9,442	45	2,720	854	3,619	27
Total City	23 Cities	1,631,422	299.64	60	--	205,631	1,665	90,516	24,148	116,329	752
County of Orange Unincorporated	Lisa Bartlett Todd Spitzer	124,014	271.39	12	1995	14,197	120	4,859	1,606	6,585	58
Total Member Agencies Responses	25 Total Directors	1,755,436	571.03	72	--	219,828	1,785	95,375	25,754	122,914	810

*=Cash Contract City

2015 MUTUAL AID RESPONSE DATA

In County Mutual Aid	--	--	--	--	--		260	4,351	2,863	7,474	--
Out of County Mutual Aid	--	--	--	--	--		41	132	152	325	--
Total Mutual Aid Responses	--	--	--	--	--		301	4,483	3,015	7,799	--
Total Combined Responses	--	--	--	--	--		2,086	99,858	28,769	130,713	--

¹ Population Source: CA Dept of Finance – E-1 City/County Population Estimates January 1, 2015

² Square Miles Source: OCFA GIS Section

³ OCFA JPA Created in March 1995. 1995 designates original JPA members with the exception of Westminster who joined in December.

⁴ Other Includes: Cancelled, False Alarms, Miscellaneous or Service Calls

⁵ Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep, station tours, Team Fire Force Programs, etc.

⁶ 2015 Board Vice Chair

⁷ 2015 Board Chair