



Orange County Fire Authority
Fire Chief Brian Fennessy

2021 STATISTICAL ANNUAL REPORT

FIRE AUTHORITY - THREE YEAR DATA

	2019	2020	2021
Population Served	1,982,715	1,914,525	1,921,424
Dwelling Units	658,659	646,417	652,388
Assessed Values (1)	\$ 365,092,670,040	\$375,010,328,931	\$ 388,942,593,132
Fires	2,165	2,522	2,694
EMS	116,656	110,891	120,880
Ruptures	233	199	189
Hazardous Conditions	1,308	1,374	1,232
Service Call	7,277	8,248	9,407
Good Intent	16,555	18,239	20,524
False Alarms	7,483	7,065	6,670
Weather	12	16	30
Miscellaneous	167	167	136
Total All Incidents	151,856	148,721	161,762
Mutual Aid Received	6,851	4,699	6,136
Mutual Aid Provided	5,260	3,708	4,213
Property Loss	\$ 51,863,684	\$ 60,103,202	\$ 62,720,707
Civilian Fire Injuries	76	53	34
Firefighter Fire Injuries	19	30	170
Fire Deaths	9	3	11

1.9 Million Residents
23 Cities and Unincorporated
Areas of Orange County
587 Square Miles
190,822 Acres of Wildland(2)

DIVISION I

Battalion 1 & 11

GARDEN GROVE	LOS ALAMITOS
MIDWAY CITY	ROSSMOOR
SEAL BEACH	WESTMINSTER

DIVISION II

Battalion 5 & 10

IRVINE	
JOHN WAYNE AIRPORT	UCI

DIVISION III

Battalion 6 & 7

COTO DE CAZA	DANA POINT
MISSION VIEJO	ORTEGA HWY
RANCHO SANTA MARGARITA	SAN CLEMENTE
SAN JUAN CAPISTRANO	TRABUCO CANYON

DIVISION IV

Battalion 2 & 3

TUSTIN	CANYONS
VILLA PARK	YORBA LINDA

DIVISION V

Battalion 4

ALISO VIEJO	EMERALD BAY
LAGUNA HILLS	LAGUNA NIGUEL
LAGUNA WOODS	LAKE FOREST

DIVISION VI

Battalion 9

SANTA ANA

DIVISION VII

Battalion 8

BUENA PARK	CYPRESS
LA PALMA	STANTON

DIVISION 10: SPECIAL OPS:

Air Ops, IMT, Wildland Pre-Fire, Investigations, IMT, CICCIS, Special Projects

DIVISION 11: COMMAND & EMERGENCY PLANNING

ECC, EPAC

EMS/TRAINING & SAFETY

EMERGENCY APPARATUS & PERSONNEL

Divisions	7	Other Apparatus cont.	
Battalions	11	Aircraft Rescue Firefighting Units	4
Fire Stations	77	Hazardous Materials Teams	3
Engine Companies	154	Helicopters	2
Paramedic	62	USAR Heavy Rescue	1
Training	4	USAR Medium Rescue	3
Wildland	24	Swift Water Rescue	4
Explorer	6	Command/Logistics/Rehab Unit	4
Prep For Service	11	Foam Tender	1
100/900	15/20	Fuel Tender	3
Patrols	12		
Truck Companies	29	Daily Staffing	372
Paramedic	16	Battalion Chiefs	12
Training	2	Captains	47
Relief	11	Captains/Paramedics	43
Other Apparatus	31	Engineers	79
Paramedic Squads	3	Engineer/Paramedics	8
Paramedic Squads Relief	1	Firefighters	81
Mass Casualty/Decon. Unit	2	Firefighter/Paramedics	102

OCFA MISSION

We proudly serve the changing needs of our communities by providing exceptional emergency and support services. We pledge a commitment to preserving the quality of life.

OCFA VISION

We are dedicated to protecting lives and property with first class public safety and emergency services through courage, compassion and competency.

CUSTOMER SERVICE MOTTO

In Service of Others!

JOHN WAYNE AIRPORT

Aircraft Responses	23
Aircraft Disabled Responses	18
Automatic Alarm Responses	11
Assist/Service Call Responses	20
Fire Responses	0
Fuel Spill Responses	16
Hazard/Threat Responses	0
Medical/Accident Responses	374
Others	0
Daily Staffing	6
Fire Captain	1
Fire Apparatus Engineers	2
Firefighters	3

AIR OPERATIONS

Helicopter Unit Responses	400
Support Unit Responses	368
Facilities	1
Helicopters	2
Air Ops Personnel	32
Battalion Chief	1
Chief Pilot	1
Line Pilots	3
Crew Chiefs	10
Paramedic Rescuers	13
Chief Aircraft Mechanic	1
Line Aircraft Mechanics	3
Reserve Crew	25

WILDLAND OPERATIONS

Crew Responses	65
Dozers Responses	103
Water Tender Responses	235
Dozers	3
Handcrews	1
Handcrews Superintendents	2
Handcrews Assistant Superintendents	3
Dozer Operators	2

**URBAN SEARCH & RESCUE
CALIFORNIA TASK FORCE 5**

Grant Funding Provided to USAR	\$ 1,269,878
Number of Members	230
Number of Staff Deployed	5

EMERGENCY COMMAND CENTER

Total Incidents	161,762
Daily Average	443
Incoming 911 Phone Calls	125,532
Daily Average	344
Incoming 7 Digit Emergency Line	84,304
Daily Average	231
Total Incoming Emergency Calls	209,836
Daily Average	575

Daily Staffing	26
Division Chief	1
Battalion Chief	1
ECC Manager	1
Management Analyst	1
Shift /Administrative Supervisors	5
Dispatchers	16
Administrative Dispatcher	1

REQUESTS FOR RECORDS/SUBPOENAS

Community "Right to Know"(3)	954
Incident Report	403
Incident/Investigation Reports	543
Investigation Report	81
Pre-hospital Care Report/Medical Rec.	596
Public Records	89
Subpoenas for Records	218
Total	2,884
Subpoenas for Witnesses	474

(1) Assessed values only for Orange County Fire Authority areas served. Data reported by fiscal year
(2) OCFA, by contract, protects 2,600 acres of SRA in Riverside County and 640 acres in San Diego County
(3) Community Right to Know Requests include property type related records; chemical storage, underground storage tanks, maps, etc.

AUTHORIZED STAFFING LEVELS

	FY 2019/20	FY 2020/2021	FY 2021/2022
Firefighters	1,153	1,152	1,151
Fire Management	52	53	53
Professional Staff	339	341	342
Total	1,544	1,546	1,546
Reserve Firefighters	185	162	176

BUDGET FISCAL YEAR 2018/2019 through 2021/2022

	FY 2018/2019*	FY 2020/2021*	FY 2021/2022*
GENERAL FUND			
Salaries & Benefits**	\$ 385,928,782	\$ 395,642,544	\$ 416,093,251
Services & Supplies	\$ 34,307,269	\$ 31,997,741	\$ 32,849,281
Capital Outlay	\$ 124,000	\$ 124,000	\$ 124,000
Debt Service	\$ -	\$ -	\$ -
Total	\$ 420,360,051	\$ 427,764,285	\$ 449,066,532
CAPITAL/OTHER FUNDS			
Facilities Maint. & Imp.	\$ 8,895,000	\$ 7,600,000	\$ 13,500,000
Facilities Replacement	\$ -	\$ -	\$ -
General Fund CIP	\$ 6,954,600	\$ 8,062,500	\$ 7,073,000
Comm. & Info Systems	\$ 1,935,117	\$ 1,973,704	\$ 2,725,000
Vehicle Replacement	\$ 11,894,710	\$ 13,187,168	\$ 7,131,683
Settlement Agreement	\$ 2,168,000	\$ 668,000	\$ 668,000
Structural Fire Fund	\$ 971,617	\$ 60,238	\$ -
Self-Insurance	\$ 11,459,428	\$ 20,057,235	\$ 15,640,500
Debt Service	\$ -	\$ -	\$ -
Total	\$ 44,278,472	\$ 51,608,845	\$ 46,738,183
Total Budget	\$ 464,638,523	\$ 479,373,130	\$ 495,804,715

*Per adopted budget. Refer to the Comprehensive Annual Financial Report for final budget information.

** Includes Unfunded Actuarial Accrued Liability (UAAL) Paydown to OCERS

FUNDING SOURCES ALL FUNDS FY 2021/2022

Money Origination	Amount	Percentage
Property Taxes	\$ 296,972,235	42.7%
Intergovernmental	\$ 26,521,424	3.8%
Charges for Services	\$ 170,656,411	24.5%
Use of Money & Property	\$ 619,975	0.1%
Other	\$ 2,354,073	0.3%
Operating Transfer In	\$ 17,032,518	2.4%
Beginning Fund Balance	\$ 181,639,235	26.1%
Total	\$ 695,795,871	100%

FUNDING USES ALL FUNDS FY 2021/2022

Use	Amount	Percentage
General Fund	\$ 449,066,532	64.5%
Capital Improvement Program	\$ 30,429,683	4.4%
Other Funds	\$ 16,308,500	2.3%
Appropriation for Contingencies	\$ 3,000,000	0.4%
Operating Transfer Out	\$ 17,032,518	2.4%
Ending Fund Balance Reserves*	\$ 179,958,638	25.9%
Total	\$ 695,795,871	100%

*Reserves - Operating Contingency Reserve, Debt Service Reserve, Workers' Compensation/Self-Insurance Reserve, and Capital Reserves

OCFA VALUES STATEMENT

We rely on our **PEOPLE** and our Service Principles as we carry out our mission with:

Professionalism
Enthusiasm
Organizational Integrity
Pride
Leadership
Effectiveness

OCFA FORMATION AND MEMBERSHIP

Formed in 1995, the OCFA is a Joint Powers Authority governed by a Board of Directors comprised of two members from the Orange County Board of Supervisors and one elected official from each of OCFA's 23 member cities, who set policy, approve budgets, establish service levels, and provide fiscal oversight. By pooling resources on a regional approach, these agencies have access to additional fire engines and specialized equipment that most could not afford on their own. The OCFA does not allocate equipment based on city boundaries, and believes more centrally located resources means shorter response times, thereby reducing the threat to both lives and property.

2021 JURISDICTIONS AND RESPONSE DATA

<u>Jurisdiction</u>	<u>Directors</u>	<u>Population</u> <i>(1)</i>	<u>Square Miles</u> <i>(2)</i>	<u>Fire Stations</u>	<u>Year Joined</u> <i>(3)</i>	<u>Unit Responses</u>	<u>Fire Incidents</u>	<u>EMS Incidents</u>	<u>Other</u>	<u>Incident Totals</u>	<u>Community Outreach</u> <i>(5)</i>
Aliso Viejo	Ross Chun	49,813	6.92	1	2001	6,104	40	2,574	791	3,405	31
Buena Park*	Sunny Park	81,626	10.55	3	1995	10,634	159	6,094	1,717	7,970	30
Cypress	Anne Hertz	48,531	6.62	1	1995	4,267	48	2,643	681	3,372	15
Dana Point	Joseph Muller	33,189	6.52	2	1995	4,507	46	2,617	803	3,466	3
Garden Grove*	John O'Neill	172,476	17.92	7	2019	18,190	288	11,616	2,379	14,283	45
Irvine	Anthony Kuo	271,564	65.97	11	1995	24,538	229	12,426	5,242	17,897	115
La Palma	Michele Steggell (7)	15,442	1.81	1	1995	1,535	13	953	278	1,244	5
Laguna Hills	Don Sedgwick	31,073	6.65	1	1995	5,200	38	2,863	793	3,694	17
Laguna Niguel	Sandy Rains	65,168	14.79	3	1995	5,824	39	3,477	1,072	4,588	22
Laguna Woods	Noel Hatch	16,036	3.31	-	1999	6,016	20	3,811	1,592	5,423	6
Lake Forest	Mark Tettermer	84,538	16.78	3	1995	7,818	68	4,736	1,255	6,059	28
Los Alamitos	Shelley Hasselbrink	11,538	4.09	1	1995	1,813	20	1,045	373	1,438	9
Mission Viejo	Ed Sachs	94,119	18.01	3	1995	10,417	65	6,563	1,603	8,231	27
Rancho Santa Margarita	Carol Gamble	48,183	12.94	1	2000	5,288	29	2,012	570	2,611	17
San Clemente*	Kathy Ward	64,065	18.35	3	1995	6,812	62	3,929	1,432	5,423	13
San Juan Capistrano	Troy Bourne	65,801	14.41	1	1995	7,733	53	2,962	853	3,868	8
Santa Ana*	Jessie Lopez	331,369	27.35	10	2012	37,359	714	21,363	6,358	28,435	86
Seal Beach*	Joe Kalmick	24,443	11.75	2	1995	5,297	22	3,249	1,256	4,527	13
Stanton*	David Shawver (6)	39,573	3.10	1	1995	7,206	98	2,984	810	3,892	13
Tustin*	Austin Lumbard	80,009	11.14	3	1995	7,788	92	4,658	1,388	6,138	31
Villa Park	Vince Rossini	5,759	2.08	1	1995	629	6	325	115	446	4
Westminster*	Tri Ta	91,466	10.07	3	1995	11,020	149	6,882	1,791	8,822	24
Yorba Linda	Gene Hernandez	67,846	19.87	3	1995	6,708	45	3,276	1,018	4,339	31
Total	23 Cities+	1,793,627	310.99	65	-	202,703	2,343	113,058	34,170	149,571	593
County of Orange	Lisa Bartlett										
Unincorporated	Donald Wagner	127,787	275.64	12	1995	14,038	124	5,804	2,050	7,978	31
Total Member Agencies Responses	25 Directors	1,921,414	586.63	77	-	216,741	2,467	118,862	36,220	157,549	624

* Cash Contract City

2020 MUTUAL AID RESPONSE DATA

In County Mutual Aid	-	-	-	-	-	10,699	196	1,989	1,828	4,013	-
Out of County Mutual Aid	-	-	-	-	-	679	31	29	140	200	-
Total Mutual Aid Responses	-	-	-	-	-	11,378	227	2,018	1,968	4,213	-
Total Combined Responses	-	-	-	-	-	228,119	2,694	120,880	38,188	161,762	624

(1) Population Source: CA Dept of Finance - E-5 City/County Population and Housing Estimates & E-1 Population Estimates for Cities, Counties and the State dated May 1, 2020

(2) Square Miles Source: OCFA GIS City Files

(3) OCFA JPA Created in March 1995. 1995 designates original JPA with the exception of Westminster who joined in December

(4) Other Includes: Cancelled, Ruptures, Hazardous Conditions, Service Calls, Good Intent, False alarms, and Miscellaneous Calls

(5) Combined total for all educational outreach programs and community events i.e. career fairs, CERT/CEPA Programs, disaster prep., station tours, RSG, Fire Safe Council, etc.

(6) 2021 Board Chair

(7) 2021 Board Vice Chair

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Fire Chief Brian Fennessy

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